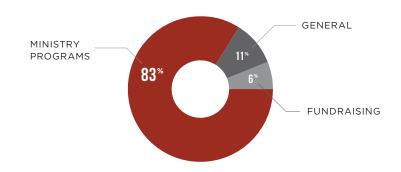
# STEWARDSHIP OF YOUR INVESTMENT

At FCA, we are committed to putting every dollar possible directly toward ministry. In 2019, 83 cents out of every dollar was invested in ministry programs. We will constantly strive to become more efficient and more effective with the funds we are given.



EXPENSE AREA	TOTAL EXPENSE	% OF EXPENSE 2018

Program Services & Event Costs

\$122,172,846

83%

Expenses incurred fulfilling FCA's vision and mission through program services and related event costs.

General & Administration

\$15,413,011

11%

Expenses related to business management, finance, administration and human resource management.

Fundraising

\$9,069,082

6%

Expenses related to engaging current and potential donors and encouraging contributions of money, securities, materials and other assets, services and time.

TOTAL EXPENSES

\$146.654.939



100%

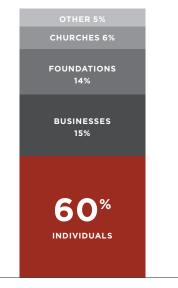
The Fellowship of Christian Athletes now has thirteen consecutive 4-star top ratings from Charity Navigator, America's largest organization rating the fiscal management of charities. This puts FCA in the top 1% of all charities rated.





## **CONTRIBUTION REVENUE**

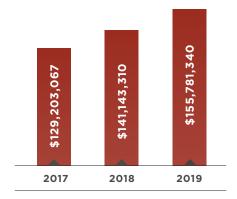
GIFT SOURCES 2019



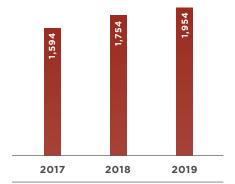
\*FCA Ministry Groups, Gift Planning, Stocks and Government.

## THREE-YEAR GROWTH

ANNUAL REVENUE



## **NUMBER OF STAFF**



NUMBER OF TOTAL STAFF

# STATEMENT OF FINANCIAL POSITION

# STATEMENT OF FINANCIAL ACTIVITIES —

# AUDITED FINANCIAL STATEMENT SUMMARY 2019

ASSETS	8.31.2019	8.31.2018
Cash & Cash Equivalents	10,378,079	8,986,188
Investments	58,446,274	50,652,077
Prepaid Expenses & Receivables	606,101	440,895
Inventory	532,649	626,296
Property & Equipment	10,963,097	11,849,685
Promises to Give	0	3,190
TOTAL ASSETS	80,926,200	72,558,331

LIABILITIES & NET ASSETS		
Current Liabilities Long-Term Liabilities	3,992,496 212,548	4,723,042 240,534
		·
TOTAL LIABILITIES	4,205,044	4,963,576
NET ASSETS	76,721,156	67,594,755
TOTAL LIABILITIES & NET ASSETS	80,926,200	72,558,331

SUPPORT & REVENUES	8.31.2019	8.31.2018
Contributions & Special Events	142,127,830	127,997,804
Non-contribution	13,653,510	13,145,506
TOTAL	155,781,340	141,143,310
EXPENSES		
Program Services & Event Costs	122,172,846	116,079,654
General & Administration	15,413,011	14,279,731
Fundraising	9,069,082	8,399,918
TOTAL	146,654,939	138,759,303
INCREASE/DECREASE IN NET ASSETS	9,126,401	2,384,007
NET ASSETS, BEGINNING OF YEAR	67,594,755	65,210,748
NET ASSETS, END OF YEAR	76,721,156	67,594,755

# **CONTACT**

### **KEN WILLIAMS**

Chief Support Officer Support Center

Fellowship of Christian Athletes

8701 Leeds Road

Kansas City, MO 64129-1680 Direct line: **816-892-1146** Toll-Free: **800-289-0909** 

Email: kwilliams@fca.org

Fellowship of Christian Athletes (FCA) is a nonprofit religious organization, which has been granted exemption from Federal income tax as an organization described in Section 501(c)(3) of the Internal Revenue Code. FCA is also a member in good standing of the Evangelical Council for Financial Accountability and maintains its membership through an annual compliance review.

Note: Financial statements for 2019 and 2018 were audited by Keller & Owens, LLC, independent certified public accountants. FCA's Ministry Report, IRS form 990 and audited financial statements are available upon request or at FCA.org.

